Profit and Loss Statement

Russell Street BP and Little Caesar's Express

For the Year ending December 31, 2018

		Current Period as %
	2018	of Sales
Sales Revenue		
Gasoline	2,681,648	71.9%
Convenience Store	802,662	
Little Caesar's Express	247,288	
Total Sales Revenue	3,731,598	***************

Cost of Sales		
Gasoline	2,509,338	
Convenience Store	604,880	
Little Caesar's Express	110,926	*********
Total Cost of Sales	3,225,144	86.4%
Gross Profit	506,454	13.6%
Operating Expenses General and Adminstrative		
	174,882	4.7%
General and Adminstrative Wages and salaries Rent	120,000	3.2%
General and Adminstrative Wages and salaries Rent Credit Card Fees	120,000 55,889	3.2% 1.5%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance	120,000 55,889 14,604	3.2% 1.5% 0.4%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone	120,000 55,889 14,604 31,995	3.2% 1.5% 0.4% 0.9%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance	120,000 55,889 14,604 31,995 9,417	3.2% 1.5% 0.4% 0.9% 0.3%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting	120,000 55,889 14,604 31,995 9,417 2,400	3.2% 1.5% 0.4% 0.9% 0.3% 0.1%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees	120,000 55,889 14,604 31,995 9,417 2,400 2,463	3.2% 1.5% 0.4% 0.9% 0.3% 0.1%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1% 0.0%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.0% 0.1% 0.0%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1% 0.0%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.0% 0.1% 0.0%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's Total Operating Expenses	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881 427,641	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1% 0.0% 0.1% 0.3% 11.5%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's Total Operating Expenses Income from Operations	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881 427,641	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.0% 0.1% 0.3% 11.5%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's Total Operating Expenses Income from Operations Other Income Lottery Commission	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881 427,641	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.0% 0.1% 0.3% 11.5%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's Total Operating Expenses Income from Operations Other Income Lottery Commission ATM Commission	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881 427,641 78,813	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1% 0.0% 0.1% 2.1% 0.3%
General and Adminstrative Wages and salaries Rent Credit Card Fees Insurance Utilities, Trash, Telephone Repairs and maintenance Accounting Licensse and Fees Office Expense Advertising Royalties Little Caesar's Total Operating Expenses Income from Operations Other Income	120,000 55,889 14,604 31,995 9,417 2,400 2,463 1,161 4,949 9,881 427,641 78,813 21,980 25,047	3.2% 1.5% 0.4% 0.9% 0.3% 0.1% 0.1% 0.0% 0.1% 2.1% 0.6% 0.6% 0.7%

Total Gallons sold in the year of 2018: 943,536

The sale of Gasoline may be increased by adjusting the price.

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